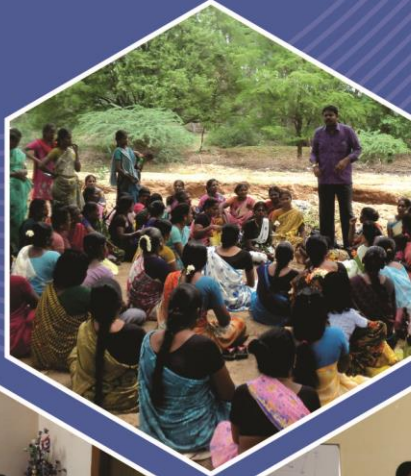


ANNUAL REPORT

2011 - 2012



KALVI TRUST

No.34, First Main Road, K.K. Nagar,
Madurai – 625 020. Tamil Nadu.
Telephone: 0452 – 4353991, 4354991
Mobile: +91 98945 50038.

Founders Message



Dear all

Warm greetings from KALVI Trust

Annual Report is not a formality or a routine of an organisation publishing yearly; it is a significant media to meet all the beneficiaries and supporters to share the growth path of the organisation. Further it pays way towards show the activities done and efforts made by the organisation in the year and providing their significant impact created towards the community we work with. We have every pleasure to bring forth the Annual Report of 2011 – 2012 for your valuable participation and reference.

Revitalising the words of Gandhi “Villages are the backbones of the country, unless the village economy could be reformed nothing could be achieved in the economic front”

Empowerment of the deprived community in the society is seen as keen for holistic development of the country. It has been noted that ensuring education to every member of the society is a way towards reaching the success of sustainable development.

There are various symptoms of statistics of the country shows that there is a serious issue in terms of bringing an educated society throughout the country. The issues at grassroots level are at various dimensions towards addressing the success of educated society. Whereas organising the deprived community as institution and enabling them towards ensuring their entitlement is the critical way of addressing those issues. The Kalvi Trust focuses of the activities for the year involves in empowering the deprived society of the community through different thematic approaches, and this report will gave you the glimpse of our efforts and successes.

Mr. S.SENTHILKUMAR

INTRODUCTION

KALVI TRUST is founded in the year 2006 by a group of socially committed professionals and youth with the vision of catalyzing socio-economic change with disadvantaged section in the society through ensuring quality education to the children of the section.

Kalvi believes on ensuring quality education is both the means and the end to a better life: means because it empowers an individual to earn livelihood and the end because it increase awareness with self to face the issues in the society and survive as self-reliant. Kalvi envisions a society, where quality education will be received by each and every one, irrespective of their social and economic standing.

Kalvi presently involved in development activities such as child development through quality education, language development, educational scholarships; Youth development through Distance education, Vocational education, Skill Building and Employability; women development through entrepreneurship skill development and financial assistance.

As the annual report is the witness of all our services and it shows the elevation progress of our kalvi trust. This report depicts the activities of the year 2011 to 2012. It provides the information and valuable participation of the kalvi trust.

EDUCATIONAL DEVELOPMENT

Computer Training Centre

Computer education improves student's research, skill by encouraging them to look for their educational information.

Incorporating computer education among students would get inspire students to undertake careers in technology and enhance their understandings of how computer technology impacts people's daily lives. Nowadays computer has become the most essential need in the education side, so people from poor background cannot able to afford to have computers and don't get opportunities to know computer. With that vision we started the computer training centers for the needy students and we make them to get aware of the technology. We organized basic classes in computer and also the advancement of computer for all the standards. Out of this many were enrolled and gained the knowledge of computer.

Distance Education Programme

Education is a rope that can carry us to greatness. It is one of the most important things in life because without education you can't contribute to the world or earn money, and lack knowledge. With these lines we generate many educational training programmes for the empowerment of students. We organized the distance education programme for the one who are not able to go out for higher studies. In which many students showed their interest to enrol in this programme. We provide a quality and valuable education to the needy people who wanted to enhance their knowledge.

Evening coaching classes

Early childhood care and education services assist children and their families to develop independence and to across the

resources necessary to enable them to direct their own lives. We believe that children and youth who engaged in studying will be capable to withstand in all situations. Therefore we conducted evening tuition for children. There we have many facilitators to facilitate their knowledge to children by teaching subjects. And also conduct other extra vocational activities. These services help the students from the illiterate families and they can be able to enhance by themselves.

AWARENESS PROGRAMMES

World Women's day

Empowering women to participate in economic life across all sectors is essential to build stronger economies, achieve internationally agreed goals for the development and sustainability and improve the quality of life. With that motivation we conducted a world women's day on March 8, 2011. There we organized many challenging competitions for women and arranged guest lecturers regarding the importance of women and their roles and responsibilities in the society. Many women were participated and got enrichment.

World AIDS day programme

World AIDS day is held on December 1st every year. It raises awareness across the world and in the community about the issues surrounding HIV and AIDS. It is the day for the people to show their support for people living with HIV and to commemorate people who have died. There, with that motive we organized the AIDS awareness programme for the people. Many volunteers from the trust

came forward to act mime and play skits related to the people who were affected by AIDS.

Environment Awareness Programme

Every year of June 5th national environment day is celebrated all over the world. On that day we conducted the environment awareness programme to the people. Guest lectures and dramas were arranged to deliver the importance of the environment. On that occasion oath has been taken by the people regarding cleanliness. This brought the awareness among people about the surroundings and environment.

STORIES OF CHANGE

Education pay way to Employment

Ms. Mangayarkarasi, is a girl who is a school dropout, her education stops at 11th standard and she goes for an unskilled casual labour work to support the family income. She has a brother and sister who are studying. Her father is a coolie worker and her mother is also goes for home made work. They are living in a hut at Sholavandhan village of Madurai District. She was very much interested in doing computer education and she came for evening classes with her friend who is the authorised beneficiary of Kalvi computer education. Our Kalvi staff enquired about her family situation and her willingness to take-up any computer course. Further our staff went to their family and convince and counsel about the programme and opportunity for employment to her parent's. Finally they convinced and they ready to send her child to the computer education course. Now she has completed

basics in computer education and further she also learned Desktop Publishing (DTP) software's and now she is working in a offset printing and flux printing shop as a designer and operator. She is earning Rs.5,000/- per month and highly contributing to her family and also improved her personal skills.

Evening coaching classes: Value Addition to Poor Children

Evening coaching classes and weekend classes for the children from economically poor background from villages, this programme is initially started with Thenkarai village of Madurai district. In which the volunteers from Kalvi started to have evening coaching classes to children at lower and middle education regarding their home work their subjects and further they also did special efforts for the students of secondary and higher secondary students of poor families who are unable to go for any further tuition classes for subjects due to their economic conditions. For them the Kalvi volunteers were organised special classes on subjects such as maths, physics, chemistry and biology on weekends which is highly

helpful to improve their performance and also act as value addition to their school educational system. Further they also focused on providing value education and physical education to children towards strengthening their health and attitude.

Degree for dropout

Distance education programme of kalvi is one of the pioneer programmes which pay way towards providing education to the dropouts at various levels. Such a way a person called Mr.Kalimuthu from Vadipatti village of Madurai who dropout his education at 12th and started to go for work at unorganised sector as coolie, driver, whatever work comes for him. In that movement he wants to complete his graduation to get a respectable job from the source of his relatives, hence he was decided to do any degree and with any reputed universities such a way he approached kalvi distance education programme and he was facilitate to do B.A. History through distance education with Madurai Kamaraj University and he completed his degree successfully and employed with a secured job and made as self reliant.

OUR PROGRAMME ACTIVITIES AND TARGET BENEFICIARIES

Sl.No	DETAILS OF BENEFICIARIES	PROGRAMME ACTIVITY	BENEFICIAR IES
1	Educational Dropouts	Distance Education Programme	245
2	School children and youth	Computer Education Programme	525
3	All parts of community	Awareness Programmes	823
4	School children of poor community	Evening Tuition Centre	80
Total			1673

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2012

	Receipts	Rs.		Payments	Rs.
To	Opening Balance : Cash in Hand	8,563.00	By	Programme Expenses	2,69,136.00
	Trustees Contribution	45,600.00		Honorarium	24,000.00
	Beneficiaries Contribution	42,530.00		Telephone & E.B.Charges	6,125.00
	Distance Education Fees Collection	1,81,249.00		Printing & Stationery	4,512.00
	Donations	61,830.00		Travelling Expenses	5,241.00
				General Expenses	4,152.00
				Computer	12,500.00
				Furniture & Fittings	1,550.00
				Cash in Hand	12,556.00
	Total	3,39,772.00		Total	3,39,772.00

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2012

	Income	Rs.		Expenditure	Rs.
To	Trustees Contribution	45,600.00	By	Programme Expenses	2,69,136.00
	Beneficiaries Contribution	42,530.00		Honorarium	24,000.00
	Distance Education Fees Collection	1,81,249.00		Telephone & E.B.Charges	6,125.00
	Donations	61,830.00		Printing & Stationery	4,512.00
				Travelling Expenses	5,241.00
				General Expenses	4,152.00
				Excess of Income over Expenditure	18,043.00
	Total	3,31,209.00		Total	3,31,209.00

BALANCE SHEET AS ON 31.03.2012

	Liabilities	Assets
	Rs.	Rs.
General Fund		
Opening Balance	113363	
This period Surplus	18043	
Furniture & Fittings		19850
Computer		99000
Cash in Hand		12556
Total	131406	131406

IDENTIFY OF THE ORGANISATION

- ❖ We Kalvi Trust registered as a non-profit organisation, non-government organisation under Indian Trust Act, 1882; Reg. No. 46/2006
- ❖ We are registered under 12A of the Income Tax Act 1961, Reg. No. 102/31/CIT-II/2012-13
- ❖ PAN No: AABTK9840P
- ❖ TAN No: MRIK02162G

Name and Address of the Main Bankers:

- ICICI Bank, 214-C, Kamarajar Salai, Madurai – 625 009, Tamil Nadu
- South Indian Bank, No.37-A, Ground floor, New LIC Building, 80 Feet Road, Anna Nagar, Madurai – 625 020, Tamil Nadu

Name and Address of the Auditor:

- **Mr.AmalaJothi**, Chartered Accountant, Membership No. – 203692, KCS Associates, Firm Registration No. – 08238S, No.10-C, TB Road, Mahaboopalayam, Madurai – 625 010, Tamil Nadu, India

Vision

Enabling education to empower the downtrodden

Mission

Building skills and capacities of children, youth and women through ensuring and imparting quality education and training among weaker sections of the society for catalysing development.

Accountability & transparency

- Accounts of the Trust are properly maintained and audited every year by an external chartered accountant
- We have maintained all the accounts books on computer and are up-to-date
- All institutional meetings such as board and general body meetings are held regularly and all decision are unanimously taken
- We have all necessary policies designed and approved by our board members such as membership, financial, audit, etc

Our Board of Trustees

S.No	Name	Age	Gender	Position
1.	S.Senthilkumar	31	Male	Managing Trustee
2.	S.Subramanian	30	Male	Financial Trustee
3.	N.Subash	33	Male	Member
4.	S.Nirmala	34	Female	Member
5.	S.Thirumalaikannan	40	Male	Member



OUR HONOURABLE PARTNERS

- ❖ Ministry of Labour for conducting assessments, Government of India
- ❖ KALVI group of institutes
- ❖ Madurai Kamaraj University, Madurai
- ❖ Manonmanian Sundharanar University, Thirunelveli
- ❖ Periyar University, Salem
- ❖ Meenakshi Academy of Higher Education and Research (MAHER) University, Chennai



- ❖ Karnataka State Open University, Mysore, Karnataka
- ❖ Shridhar University, Rajasthan
- ❖ Sri Prasanna Venkateshwara Matriculation HSc School, Madurai
- ❖ Annamalai University, Chidambaram
- ❖ Karnataka State Open University(KSOU), Bangalore

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